

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee
Robert L. Davis

SUBJECT: SEE BELOW

DATE: August 25, 2004

Approved

Kay Wines

Date

8/30/04

Council District: City-Wide

**SUBJECT: PUBLIC HEARING AND APPROVAL OF THE LOCAL
LAW ENFORCEMENT BLOCK GRANT 2004-06
SPENDING PLAN AND ADOPTION OF RELATED
APPROPRIATION ACTIONS FOR FISCAL YEAR 2004-05**

RECOMMENDATION

1. It is recommended that the City Council approve the proposed 2004-06 Spending Plan for the Local Law Enforcement Block Grant (LLEBG) Fund.
2. It is also recommended that the City Council adopt the following amendments to the annual appropriation ordinance and the annual funding sources resolution in the General Fund (Fund 001) and Local Law Enforcement Services Block Grant Fund (Fund 415) for Fiscal Year 2004-05:
 - a) Establish the LLEBG 2004-06 appropriation in the Local Law Enforcement Services Fund for the Police Department in the amount of \$349,494;
 - b) Increase the Earned Revenue by \$314,545.
 - c) Transfer \$34,949 from the General Fund Contingency Reserve to the Local Law Enforcement Services Block Grant Fund.

BACKGROUND

Local Law Enforcement Block Grant (LLEBG) funding is received directly from the Federal Bureau of Justice Assistance as a funding allocation. The use of LLEBG funds is only for front-

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line municipal police services and should supplement, not supplant, current front-line law enforcement services. San Jose was allocated \$405,865 for 2004-06; however, 22.5% or \$91,320 will be transferred by the Federal government directly to the County of Santa Clara for their share of the local funding. The remaining \$314,545 is the City's share of the grant. Grant regulations require a local cash match equal to one-ninth of this amount, or \$34,949, which would be funded by a transfer from the General Fund Contingency Reserve. The cash match would bring the total amount available to \$349,494.

The initial Spending Plan for LLEBG 2004-06 was presented to the Policy Team of the Mayor's Gang Task Force on August 20, 2004. Approval of the Spending Plan by the City Council is required before the Police Department can draw down the \$314,545 grant from the Federal grant account. In order for the Police Department to use the LLEBG 2004-06 grant, approval of the \$349,494 Spending Plan and adoption of related appropriation actions are required.

ANALYSIS

The Police Department proposes to utilize LLEBG funds to purchase equipment for various front-line law enforcement units involved in field operations, investigative services, and community policing services as well as units involved in direct support of these units such as operations support, field training, and recruiting. The following items for the LLEBG 2004-06 Spending Plan are proposed for Council approval:

<u>Project</u>	<u>Description</u>	<u>Amount</u>
1	Computer Workstation Upgrades (75 Units)	\$85,000
2	Electronic Paperless Report/Citation Storage Solutions	\$145,000
3	Digital Evidence Collection & Printing Devices (cameras, audio/video recording stations, etc.)	\$65,000
4	Safety and Technology Upgrades	\$54,494
	Total LLEBG 2004-06 Spending Plan:	\$349,494

COORDINATION

This memorandum has been coordinated with the City Manager's Office, the Manager's Budget Office, the Planning Department, and the Office of the City Attorney.

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PUBLIC OUTREACH

The initial LLEBG 2004-06 Spending Plan was reviewed by the Policy Team of the Mayor's Gang Task Force on August 20, 2004. This committee includes representatives from various outside agencies such as Catholic Charities, California Youth Outreach, Next Door Solutions to Domestic Violence, the Bill Wilson Center, Public Allies Silicon Valley, Pathway Society, the Filipino Youth Coalition, AACI (Asian Americans for Community Involvement), and MACSA (Mexican American Community Services Agency).

COST IMPLICATIONS

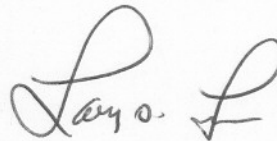
The electronic and mechanical equipment such as computer equipment, radios, cameras, and surveillance systems may have minor maintenance and repair expenses in the future. These expenses beyond Fiscal Year 2004-05 can be addressed in the Police Department's existing non-personal base budget. There are no ongoing expenses related to the remaining items on the proposed Plan.

CEQA

Not a project.

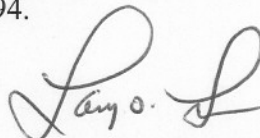


ROBERT L. DAVIS
Chief of Police



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Local Law Enforcement Services Block Grant Fund in the Fiscal Year 2004-05, moneys in excess of those heretofore appropriated therefrom, said excess being at least \$349,494.



LARRY D. LISENBEE
Budget Director

cc: D. Borgsdorf, City Manager